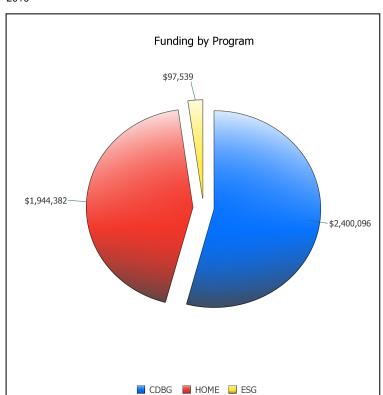
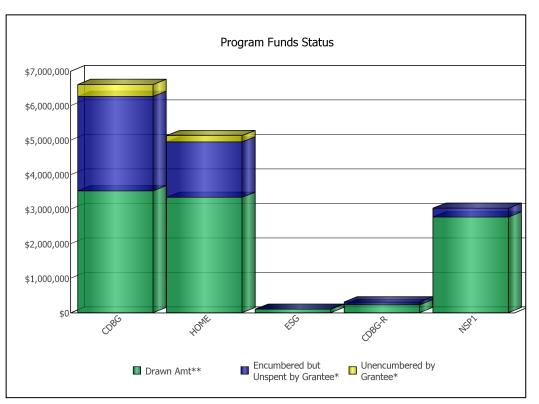


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
WASHTENAW COUNTY, MI



Year: 2010





| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$3,529,924.62 | \$2,735,252.26                     | \$344,894.12             |
| HOME         | \$3,341,261.92 | \$1,604,437.85                     | \$183,390.53             |
| ESG          | \$97,538.00    | \$1.00                             | \$0.00                   |
| CDBG-R       | \$227,922.80   | \$80,644.20                        | \$0.00                   |
| NSP1         | \$2,771,231.26 | \$253,487.74                       | \$0.00                   |

DATE: 03/06/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.